

CERTIFICATE

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

Huron Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| Table of Contents: | | Page No. | 2016 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 3,500 | 2,992 | . 910 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Totals | | xxxxxxx | 3,500 | 2,992 | . 910 |
| Budget Summary | | 0 | Vote publication required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 3289943 |
| | | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: 10/26, 2015

Paulene M Lee
County Clerk

_____ Governing Body

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of

Huron Cemetery

Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|--------------------|------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,475 | 0.131 | 4,938 | 0.941 | 3,500 | 2,992 | 0.910 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 2,475 | 0.131 | 4,938 | 0.941 | 3,500 | 2,992 | 0.910 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,475 | | 4,938 | | 3,500 | | |
| Total Tax Levied | 345 | | 2,733 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,641,487 | | 2,905,596 | | 3,287,520 | | |

Outstanding Indebtedness,

| Jan 1, | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

0
0

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Huron Cemetery
Atchison

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2015 budget | + \$ 2,733 |
| 2. Debt service levy in 2015 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 2,733 |

2015 Valuation Information for Valuation Adjustments

| | | | |
|--|----|-------------------|--|
| 4. New improvements for 2015: | + | 1,035 | |
| 5. Increase in personal property for 2015: | | | |
| 5a. Personal property 2015 | + | 32,476 | |
| 5b. Personal property 2014 | - | 34,295 | |
| 5c. Increase in personal property (5a minus 5b) | + | 0 | |
| | | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2015: | | 953 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 1,988 | |
| 8. Total estimated valuation July, 1, 2015 | | 3,287,520 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 3,285,532 | |
| 10. Factor for increase (7 divided by 9) | | 0.00061 | |
| 11. Amount of increase (10 times 3) | + | \$ 2 | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 2,735 | |
| 13. Debt service levy in this 2016 budget | | 0 | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 2,735 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | 1.60% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | 44 | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ | 2,779 | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Huron Cemetery
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2015 Budgeted Funds | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|------------------------|-----------------------------------|--------------------------|----|------------|----------|------------|
| | | MVT | RV | 16/20M Veh | Comm Veh | Watercraft |
| General | 2.733 | 273 | 10 | 95 | 0 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2.733 | 273 | 10 | 95 | 0 | 2 |

County Treas Motor Vehicle Estimate 273

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 95

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.09989

RV Factor 0.00366

16/20M Factor 0.03476

Comm Veh Facto 0.00000

Watercraft Factor 0.00073

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

| Huron Cemetery Reserv | | 0 | 0 | 0 | 0 |
|-----------------------|--|--------------------|---|--------------------|-------|
| Unencumbered | | Unencumbered | | Unencumbered | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | 0 |

[illegible]

****** Note: These two block figures should agree.

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Huron Cemetery District, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Huron Cemetery District exceeding the amount levied to finance the 2015 budget of the Huron Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Huron Cemetery District provides essential services to protect the citizens of the Huron Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Huron Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14 day of August, 2015 by the Huron Cemetery. Atchison County, Kansas.

Huron Cemetery

